



RESOLUTION # 2004-41

WHEREAS, the Torrance County Commission in regular session on November 17, 2004 did propose to authorize a budget adjustment in the 2004-05 FY Budget and,

WHEREAS, budget adjustments require authorization from the Department of Finance and Administration, and

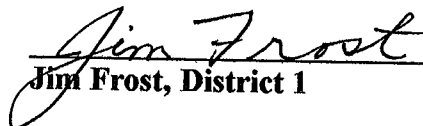
WHEREAS, we request authorization for the attached budget adjustment:

THEREFORE, it is respectfully requested that the above budget adjustment in the 2004-05 FY Budget is approved by the Department of Finance and Administration.

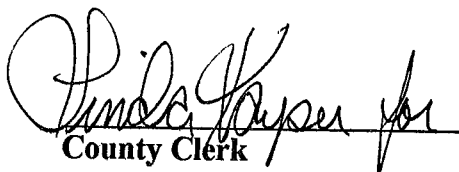
DONE at Estancia, New Mexico, Torrance County this 17th of November 2004.

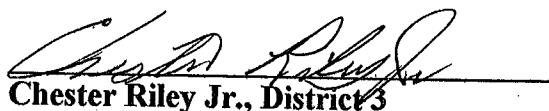


TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


County Clerk


Chester Riley Jr., District 3

DFA Approval:

Torrance County

Budget Year 2004-05

Budget Transfers

<i>From</i>	<i>To</i>	<i>Amount</i>
401 General Fund	402 Road	(\$203,447.37)
	25% Match FY05 CAP \$	(51,170.67)
	25% Match FY05 SB \$	(27,058.70)
	25% Match FY05 SP \$	(20,218.00)
	Miles Maintained \$	(105,000.00)
401 General Fund	403 Farm & Range Fund	\$ (15,694.00)
401 General Fund	404 Recreation Fund	\$ (261.00)
401 General Fund	420 Detention Fund	\$ (431,371.00)
401 General Fund	604 Civil Defense Fund	\$ (14,964.00)
401 General Fund	606 Energy Cons. Fund	\$ (24,971.00)
401 General Fund	610 Reappraisal Fund	\$ (29,252.00)
401 General Fund	635 Capital Outlay	\$ (12,063.88)
401 General Fund	802 Universal Hiring	\$ (100,000.00)
Net Transfers General Fund		<u><u>(\$832,024.25)</u></u>
415 EMS FUND	405 DISTRICT 5	\$ (5,000.00)
415 EMS Fund	408 DISTRICT 3	\$ (8,372.00)
Net Transfers EMS Fund		<u><u>\$ (13,372.00)</u></u>
634 Cash In Lieu	635 Capital Outlay	\$ (572.98)
Net Transfers Cash In Lieu Fund		<u><u>\$ (572.98)</u></u>
631 Seniors 3B	635 Capital Outlay	\$ -
Net Transfers Seniors 3B		<u><u>\$ -</u></u>
693 Forest Reserve	680 US Forest Grant	(9544.24)
Net Transfers Forest Reserve		<u><u>(9544.24)</u></u>